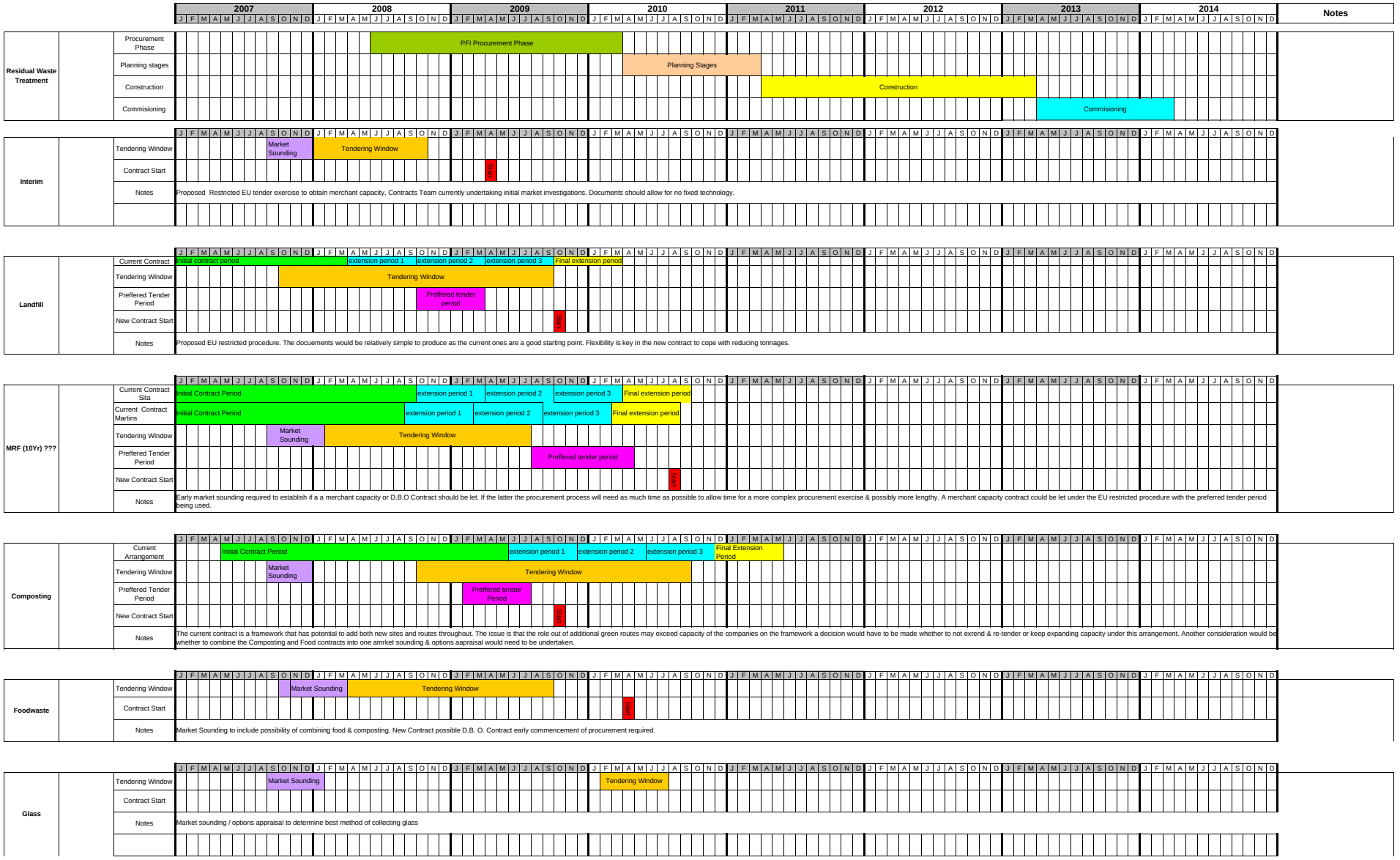
APPENDIX 4A


2007
2008
2009
2010
2011
2012
2013
2014
Notes
Residual Waste Treatment
Procurement Phase
PFI Procurement Phase
Planning stages
Planning Stages
Construction
Construction
Commisioning
Commisioning
Interim
Tendering Window
Market Sounding
Tendering Window
Contract Start
Start
Notes
Proposed Restricted EU tender exercise to obtain merchant capacity, Contracts Team currently undertaking initial market investigations. Documents should allow for no fixed technology.
Landfill
Current Contract
Initial contract period
extension period 1
extension period 2
extension period 3
Final extension period
Tendering Window
Tendering Window
Preffered Tender Period
Preffered tender period
New Contract Start
Start
Notes
Proposed EU restricted procedure. The docuements would be relatively simple to produce as the current ones are a good starting point. Flexibility is key in the new contract to cope with reducing tonnages.
MRF (10Yr) ???
Current Contract Sita
Initial Contract Period
extension period 1
extension period 2
extension period 3
Final extension period
Current Contract Martins
Initial Contract Period
extension period 1
extension period 2
extension period 3
Final extension period
Tendering Window
Market Sounding
Tendering Window
Preffered Tender Period
Preffered tender period
New Contract Start
Start
Notes
Early market sounding required to establish if a a merchant capacity or D.B.O Contract should be let. If the latter the procurement process will need as much time as possible to allow time for a more complex procurement exercise & possibly more lengthy. A merchant capacity contract could be let under the EU restricted procedure with the preferred tender period being used.
Composting
Current Arrangement
Initial Contract Period
extension period 1
extension period 2
extension period 3
Final Extension Period
Tendering Window
Market Sounding
Tendering Window
Preffered Tender Period
Preffered tender Period
New Contract Start
Start
Notes
The current contract is a framework that has potential to add both new sites and routes throughout. The issue is that the role out of additional green routes may exceed capacity of the companies on the framework a decision would have to be made whether to not exrend & re-tender or keep expanding capacity under this arrangement. Another consideration would be whether to combine the Composting and Food contracts into one amrket sounding & options aapraisal would need to be undertaken.
Foodwaste
Tendering Window
Market Sounding
Tendering Window
Contract Start
Start
Notes
Market Sounding to include possibility of combining food & composting. New Contract possible D.B. O. Contract early commencement of procurement required.
Glass
Tendering Window
Market Sounding
Tendering Window
Contract Start
Notes
Market sounding / options appraisal to determine best method of collecting glass