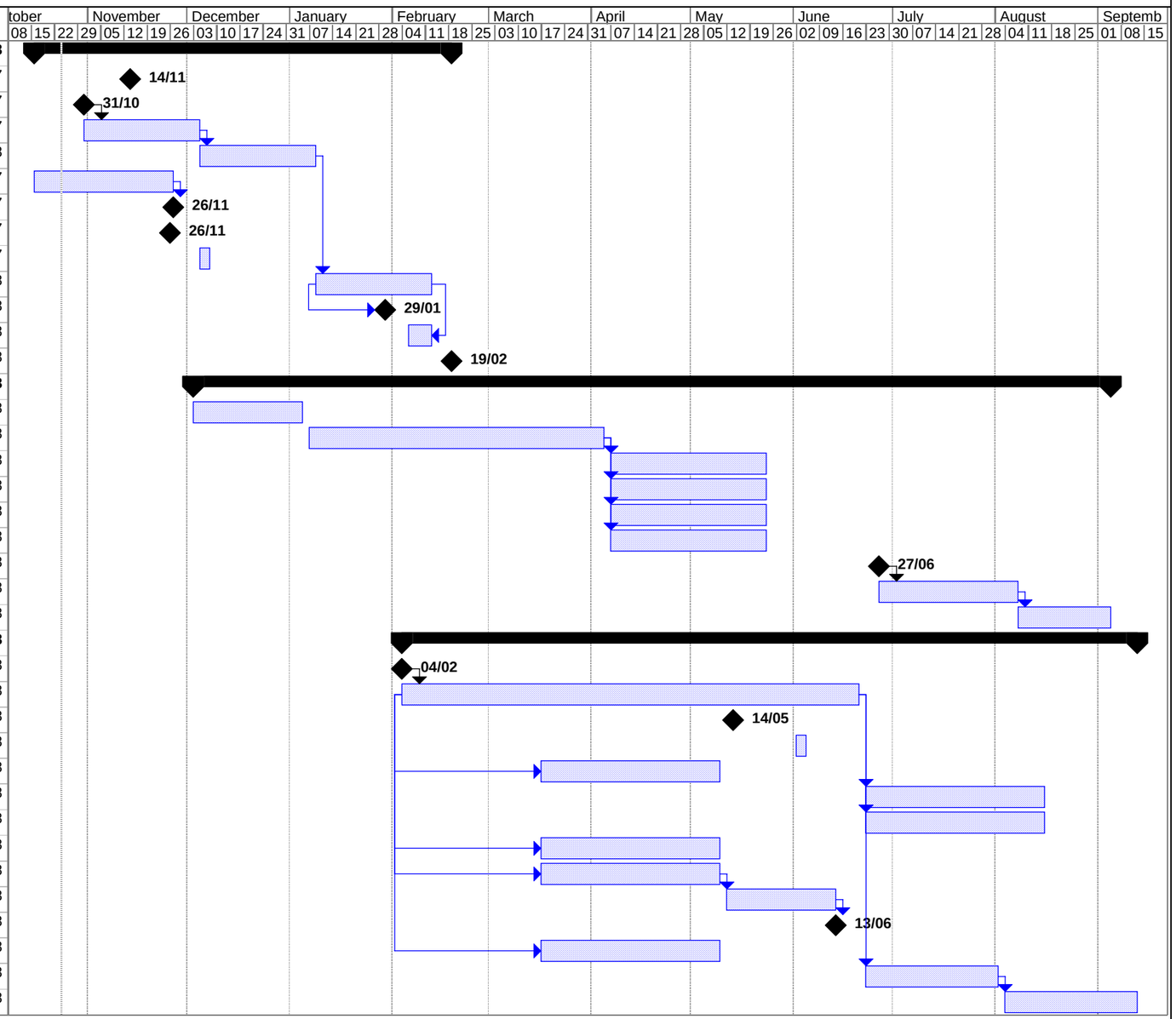
Residual Waste Treatment project - detailed programme

ID	Task Name	Duration	Start	Finish
1	**Outline Business Case approval**	**90 days**	**Tue 16/10/07**	**Tue 19/02/08**
2	Executive Board Approval of OBC	0 days	Wed 14/11/07	Wed 14/11/07
3	Submit Final OBC to DEFRA	0 wks	Wed 31/10/07	Wed 31/10/07
4	DEFRA consideration of OBC	5 wks	Wed 31/10/07	Tue 04/12/07
5	DEFRA Query & LCC Response	5 wks	Wed 05/12/07	Tue 08/01/08
6	Prepare PID	6 wks	Tue 16/10/07	Mon 26/11/07
7	Co-ordination Board to approve PID	0 days	Mon 26/11/07	Mon 26/11/07
8	Gateway Review Planning Meeting	0 days	Mon 26/11/07	Mon 26/11/07
9	Gateway Review Stage 1 (Business Case)	3 days	Wed 05/12/07	Fri 07/12/07
10	PUK Review period (5 weeks)	5 wks	Wed 09/01/08	Tue 12/02/08
11	PUK visit and interview	0 days	Tue 29/01/08	Tue 29/01/08
12	PUK finalise report and recommendation	1 wk	Wed 06/02/08	Tue 12/02/08
13	PRG Approval Meeting	0 days	Tue 19/02/08	Tue 19/02/08
14	**PQQ Stage**	**199 days**	**Mon 03/12/07**	**Thu 04/09/08**
15	Review 4P's procurement pack	5 wks	Mon 03/12/07	Fri 04/01/08
16	Preparation of draft documents	13 wks	Mon 07/01/08	Fri 04/04/08
17	Finalise PQQ (Client/PPPU)	7 wks	Mon 07/04/08	Fri 23/05/08
18	Finalise PQQ evaluation criteria (Client/PPPU)	7 wks	Mon 07/04/08	Fri 23/05/08
19	Finalise Memorandum of Information (PPPU/Client)	7 wks	Mon 07/04/08	Fri 23/05/08
20	Finalise OJEU notice (PPPU/Legal/Corp Proc)	7 wks	Mon 07/04/08	Fri 23/05/08
21	Issue OJEU notice	0 days	Fri 27/06/08	Fri 27/06/08
22	Pre qualification period	6 wks	Fri 27/06/08	Thu 07/08/08
23	PQQ evaluation	4 wks	Fri 08/08/08	Thu 04/09/08
24	**Prepare procurement (ITPD) documents**	**160 days**	**Mon 04/02/08**	**Fri 12/09/08**
25	Commence preparation of ITPD documents	0 wks	Mon 04/02/08	Mon 04/02/08
26	Preparation of draft documents	20 wks	Mon 04/02/08	Fri 20/06/08
27	Gateway Review Planning meeting	0 wks	Wed 14/05/08	Wed 14/05/08
28	Gateway Review Stage 2 (Procurement Strategy)	3 days	Mon 02/06/08	Wed 04/06/08
29	Prepare draft Output Specification	8 wks	Mon 17/03/08	Fri 09/05/08
30	Prepare Bid deliverables for ISOS	8 wks	Mon 23/06/08	Fri 15/08/08
31	Prepare Bid integrity (Vol 1) for ISOS	8 wks	Mon 23/06/08	Fri 15/08/08
32	Prepare draft risk allocation schedule (Client/PPPU/Legal)	8 wks	Mon 17/03/08	Fri 09/05/08
33	Prepare draft high level Payment Mechanism document	8 wks	Mon 17/03/08	Fri 09/05/08
34	Finalise Evaluation Criteria for Competitive Dialogue	5 wks	Mon 12/05/08	Fri 13/06/08
35	Executive Board approval Evaluation Criteria	0 days	Fri 13/06/08	Fri 13/06/08
36	Prepare draft overview of Project Agreement (Legal)	8 wks	Mon 17/03/08	Fri 09/05/08
37	Project Team review of ITPD documentation	6 wks	Mon 23/06/08	Fri 01/08/08
38	Complete preparation of ITPD documents	6 wks	Mon 04/08/08	Fri 12/09/08